

«Uzneftgazkuduktamirlash»

Joint-Stock Company





About Joint-Stock Company

«Uzneftgazkuduktamirlash» Joint-Stock Company functions more than 30 years.

Is the basic organisation which performs works on capital and to operating repair of oil and gas chinks.

The basic customers to whom services in difficult major repairs and operating repair of oil and gas chinks of «Uzneftgazkuduktamirlash» Joint-Stock Company are rendered are:

- «Mubarekneftgaz» Unitary subsidiary,
- «Shurtanneftegaz» Unitary subsidiary,
- «Gazlineftegazdobicha» Unitary subsidiary,
- «Djarkurganneft» Joint-Stock Company
- The foreign companies (Lukoil Uzbekistan, Petromaruz Overseas LLP, Eriell Corporation, CII “Uz-Kor Gaz”).





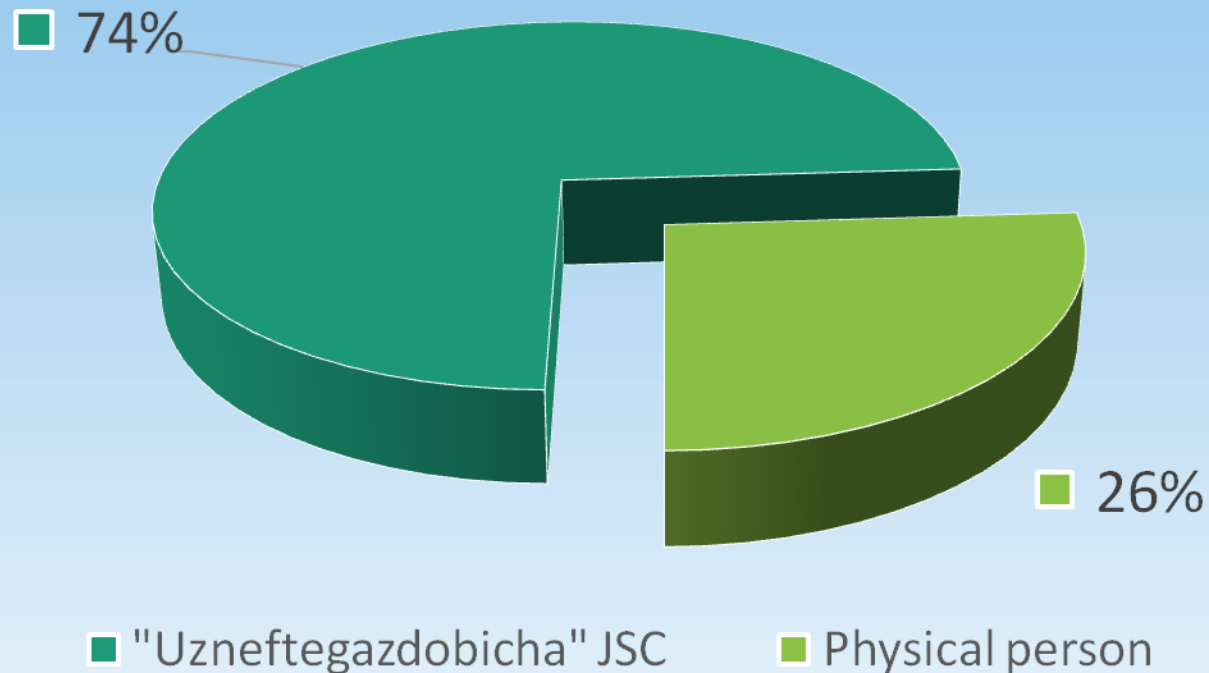
History

- 1967** - The organisation has arisen in territory of Karaulbazar area, and has received name GNPU of "Kaganneftegaz"
- 1979** - Began to be called KKRS VPO "Uzbekgazprom"
- 1991** - By order of a production association "Sredazgazprom" for No. 28 from March 4, 1991 KKRS has accepted name UKRS.
- 1993** - On the basis of the order of the Cabinet of Republic Uzbekistan for No. 31 from January 14, 1993 UKRS began to be called UKRS at the State joint-stock company "Uzneftgazdobicha".
- 1998** - On the basis of the decision of Bukhara committee on privatisation of the State property for No. 482 from June 12, 1998 of Open Society Company " Uzneftgazkuduktamirlash " began to be called as Joint-Stock Company.
- 1999** - On the basis of the decision government Karaulbazar for No. 93 from March, 1, 1999 the joint-stock company has been registered.
- 2014** - The pattern of ownership is abolished and name change on Joint-Stock Company " Uzneftgazkuduktamirlash " is made.



Information on shareholders and their shares

For today the authorised capital of the company makes 587,79 million UZS. (In equivalent a 230 thousand dollars)





Licence and certificates

" Uzneftgazkuduktamirlash "Joint-stock company is the holder **of the licence of series ПП № 006658** from March 2, 2015 the Republic Uzbekistan given out by Ministry of Health, on transportation, storage precursors and their use on manufacture.

" Uzneftgazkuduktamirlash "Joint-stock company is the holder **of the licence of series AT № 0035223** from November 4, 2014 the Republic Uzbekistan given out by Agency on river and to motor transport, on rendering of transport services in a long-distance cargo transportation.

Now the Joint-Stock Company carries out actions for introduction of system of a quality management for the international standard **ISO 9001:2008**, for the purpose of passage of certified audit and reception till the end of 2015 of the corresponding certificate.



Production capacity, Used technologies.

The primary goal of Joint-Stock Company is capital and operating repair of oil and gas chinks for the purpose of maintenance of the established tasks on extraction of hydrocarbonic raw materials at observance of safe working conditions, introduction of the innovative ideas, the new technics and technology, improvement of productivity of a chink, an intensification of inflow of a liquid from a layer. The further improvement of an economic condition of Joint-Stock Company, culture of relations of production and a life.

Simultaneously the joint-stock company collective carries out major repairs gas injection and water delivery chinks for the purpose of maintenance plastic pressure, and as water chinks for maintenance with potable water of the population of areas.





Infrastructure

As of May 1, 2015 of " Uzneftgazkuduktamirlash " Joint-stock company includes: 8 sites on major repairs of chinks, 2 shops on repair of the chisel equipment, 1 shop on special equipment repair, 1 service shop on «kickoff the second trunk», 1 service on an intensification and selective isolation, 1 operative industrial service.

From them:

- 8 sites of KPC (Kokdumalak, Zevardy, Kruk, Gazli, Karaulbazar, Shurtan, Zharkurgan, Urga), located in Republic Uzbekistan territory;
- 2 shops on repair of the chisel equipment;
- 1 shop on special equipment repair;
- 1 service shop on «kickoff the second trunk»;
- 1 service on an intensification and selective isolation;
- 1 service of fast industrial reaction;
- 1 service of electricians;
- 1 department of mechanics;

And also, conducts activity one Building brigade.

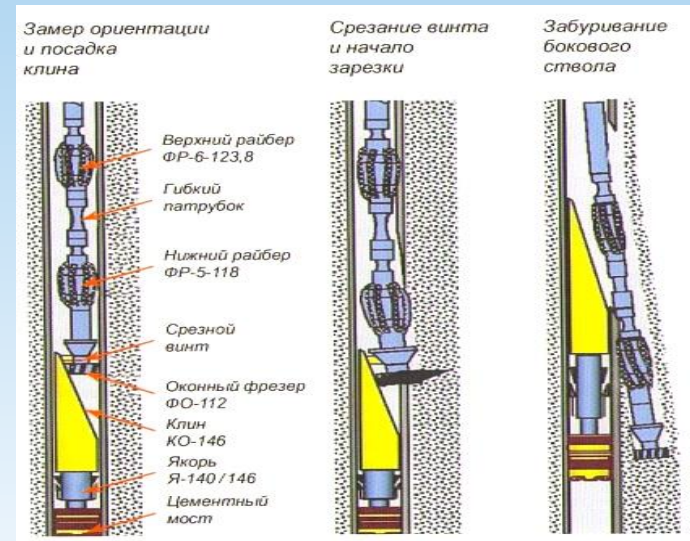




Market Overview

Now on balance of " Uzneftgazkuduktamirlash " Joint-stock company there are 32 units of elevating installations by load-carrying capacity 50тн., 60тн., 80тн. And 125т., and 114 units various special technicians and motor transport which are involved for realization of major repairs of oil and gas chinks by various kinds of repair, such as kickoff a lateral trunk, demothballing , return from liquidation, extraction of emergency tools, extraction casing columns, deepening, repair and insulation works, etc.

The total amount of the executed works on major repairs of chinks of oil and gas deposits on " Uzneftgazkuduktamirlash " Joint-stock company makes more than 70 % in oil and gas Republic Uzbekistan branches.





Requirement

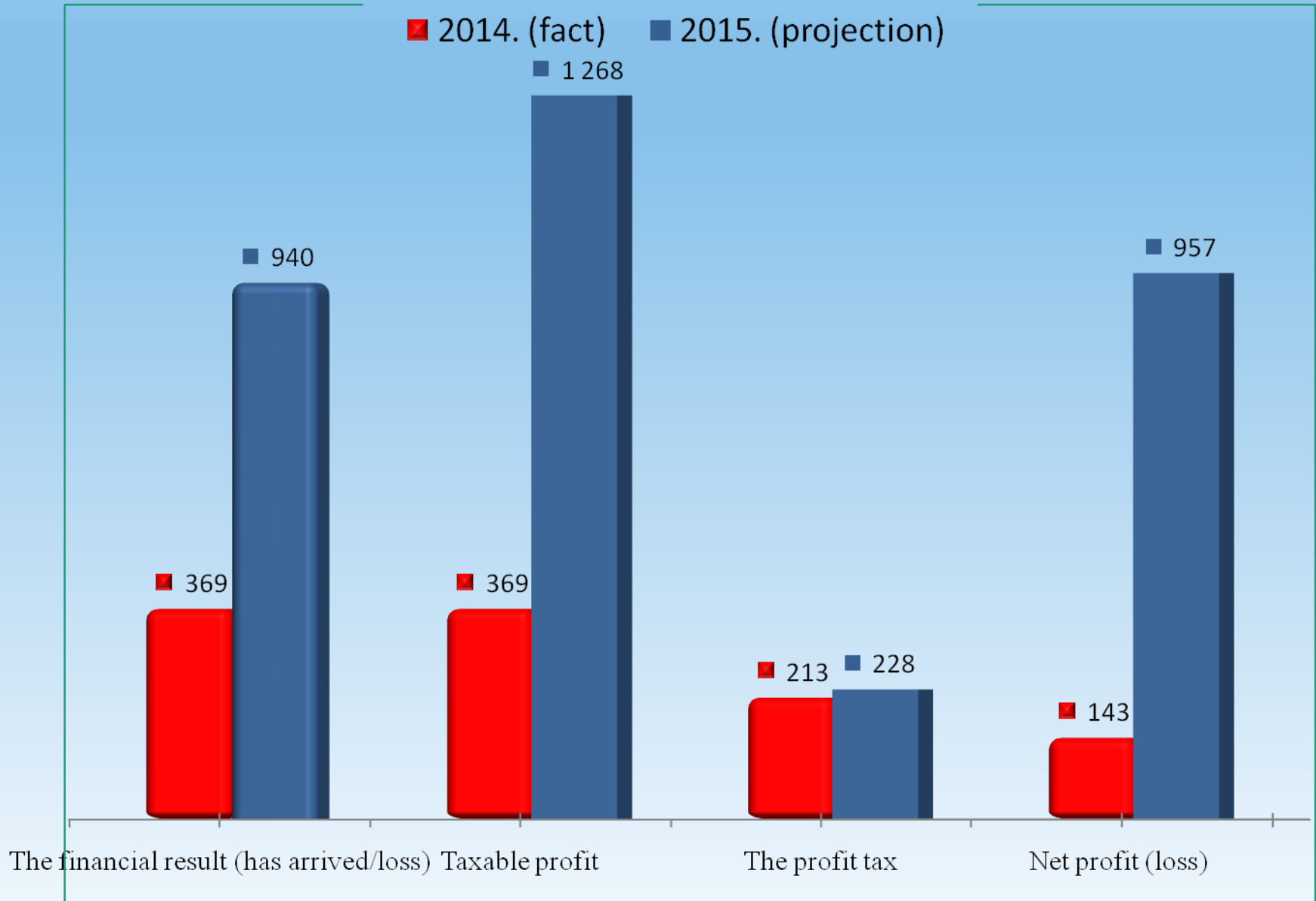
The requirement for attraction of additional financial resources consists in necessity of manufacture of expenses on following main objectives:

- Acquisition of truck cranes 5 units, the tractor the semitrailer 5 units, Acid tank 2 units for acceleration of performance the task before oil and gas branch;
- Acquisition of spare parts for the special technics and technological transport on 1,0 billion UZS. (equiv. 350.86thousand dollars)





Short analysis of product /service market





Financial indicators of activity of the Company





The basic industrial indicators

For 2014 by forces of " Uzneftgazkuduktamirlash " Joint-stock company on "Uzneftegazdobicha" Joint-stock company are finished and handed over customers of 304 oil and gas chinks, from them 38 chinks are executed on gain of UV therefore the 309 205 thousand gain m³ - gas is received, 6 275 tons. - a gas condensate and 3 107 tons. - oil, 266 chinks are executed on maintenance and restoration of extraction of UV, at the expense of it is reached 944 549 thousand restoration m³ - gas, 18 089 tons. - a gas condensate and 20 762 tons. - oil.

For 2014 the amount of executed works has made about 37,8 million dollars.





The basic financial indicators

Financial indicators of activity:

Dollar USA

	2010 .	2011 .	2012 .	2013 .	2014 .
Enterprise turn	22 397 879	24 295 591	33 869 959	32 453 694	37 785 068
Profit before payment of taxes	1 148 173	436 668	1 696 248	218 942	165 830
Profit after payment of taxes	773 672	106 241	1 366 041	133 699	64 229
Operational expenses	5 491 162	6 758 063	7 469 698	7 063 073	9 351 984
Net profit	773 672	106 241	1 366 041	133 699	64 229
Cost of actives	34 639 726	41 741 676	62 034 904	73 407 149	76 308 030

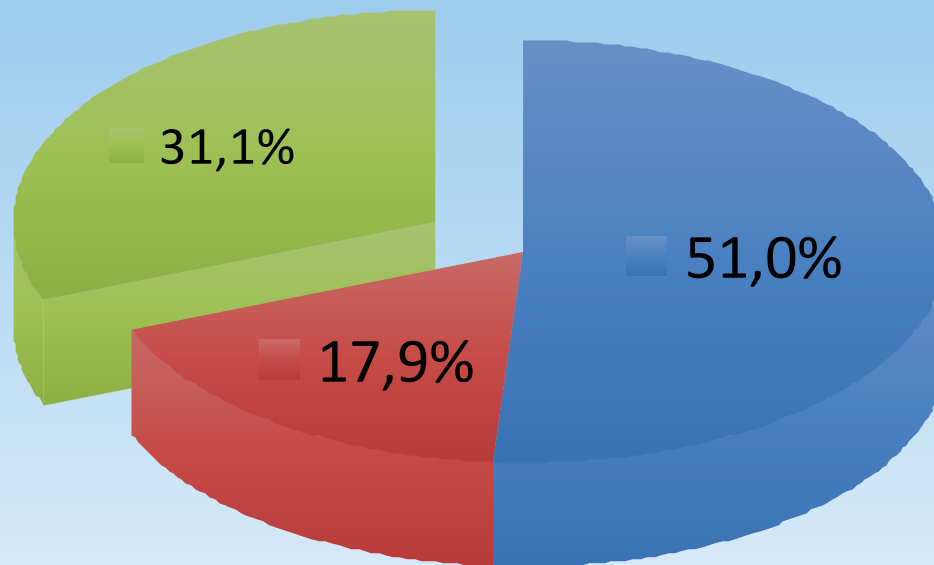
Calculation of indicators of profitability

Profitability of actives;	0,22
Profitability of primary activity;	0,16
Profitability of own capital	0,19



Offered share, the sale sum

According to the Appendix No. 1 to the Decision of the President of Republic Uzbekistan from April 28, 2015 No software-2340 «About measures on increase in a share and value of a private property in economy» realisation to the strategic foreign investor of the State share at a rate of 31,1 % is provided.



■ "Uzneftegazdobicha" JSC ■ Physical persons ■ Offered share to the investor



Personnel potential

On " Uzneftgazkuduktamirlash " Joint-stock company list number for October 1, 2015 years makes **3073** units, including the administrative personnel of 9 units.

From only **3073** working

- Heads of division makes - **9 units**;
- Experts - **100 units**;
- The technical personnel - **36 units**;
- Attendants - **125 units**;
- The industrial personnel (working) - **2803 units**





«Uzneftgazkuduktamirlash» Joint-Stock Company



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